

令和元年度歳出款別節別集計表

節区分	1 議会費	2 総務費	3 民生費	4 衛生費	5 労働費	6 農林水産業費	7 商工費	8 土木費	9 消防費	10 教育費	11 災害復旧費	12 公債費	13 諸支出金
	円	円	円	円	円	円	円	円	円	円	円	円	円
1 報酬	170,278,708	24,060,864	77,046,581	8,807,500	0	9,552,000	6,760,710	1,301,700	13,840,498	367,417,563	0	0	0
2 給料	48,809,880	822,057,031	766,367,529	316,984,066	6,538,000	29,254,280	37,117,998	336,072,787	533,002,211	865,790,888	0	0	0
3 職員手当等	116,913,035	1,219,864,490	557,959,421	240,244,824	5,196,296	22,768,381	32,584,459	286,893,273	499,375,169	637,443,353	6,130,028	0	0
4 共済費	80,923,917	412,531,498	273,259,247	116,646,835	2,396,624	10,540,409	13,842,130	126,345,255	227,141,652	330,271,689	0	0	0
5 災害補償費	0	0	0	0	0	0	0	0	2,859,058	0	0	0	0
6 恩給及び退職年金	0	0	0	0	0	0	0	0	0	0	0	0	0
7 賃金	0	578,507,864	114,819	0	0	675,347	0	0	0	0	0	0	0
8 報償費	120,000	19,866,110	8,749,674	20,839,862	325,420	480,000	172,000	1,767,990	16,760,460	26,392,595	0	0	7,400,000
9 旅費	3,104,060	12,245,815	547,634	314,260	19,040	97,370	633,360	1,156,230	15,954,070	6,655,537	0	0	0
10 交際費	346,500	461,519	0	0	0	5,000	0	0	39,900	333,320	0	0	0
11 需用費	3,858,028	235,728,704	199,021,011	154,722,127	159,736	17,902,837	3,254,181	120,723,511	70,339,320	613,804,276	0	0	0
12 役務費	2,752,070	71,705,863	56,668,045	10,241,863	9,000	379,336	1,095,294	2,624,990	15,256,776	26,046,051	244,746	0	0
13 委託料	8,631,273	1,637,047,007	516,408,164	2,072,570,380	1,168,200	12,772,565	9,636,000	6,807,360,998	270,285,643	1,211,715,019	0	0	0
14 使用料及び賃借料	1,549,142	176,182,935	5,815,994	1,545,810	26,100	129,000	12,830	82,469,784	8,177,327	69,868,306	0	0	0
15 工事請負費	1,350,000	161,503,540	25,942,400	1,740,147,840	0	6,718,800	0	854,347,302	52,494,200	556,705,680	53,301,289	0	0
16 原材料費	0	0	0	0	0	0	0	3,457,275	113,469	0	0	0	0
17 公有財産購入費	0	15,600,000	232,442,490	0	0	0	0	1,087,823,007	0	644,933,864	0	0	0
18 備品購入費	4,018,440	15,089,288	19,714,928	23,628,504	0	0	0	384,512	143,326,476	128,038,525	0	0	0
19 負担金補助及び交付金	6,612,349	245,484,291	2,104,138,442	108,810,924	44,905,939	4,910,864	217,723,826	7,470,438,127	48,050,040	308,031,159	85,862,879	0	0
20 扶助費	0	0	13,463,301,387	36,391,736	0	0	0	0	0	321,864,775	0	0	0
21 貸付金	0	0	196,730	0	0	0	0	0	0	0	0	0	23,100,000
22 補償補填及び賠償金	0	10,105	62,341	0	0	0	50,000	6,355,570	0	7,083,786	0	0	0
23 償還金利子及び割引料	0	77,360,658	22,245	528,000	0	0	0	10,549,530	0	34,486,125	0	2,624,842,321	191,600,457
24 投資及び出資金	0	0	0	0	0	0	0	15,000,000	0	0	0	0	0
25 積立金	0	0	0	0	0	0	0	0	0	0	0	0	1,818,121,771
26 寄附金	0	0	0	0	0	0	0	0	0	0	0	0	0
27 公課費	45,600	5,000	31,200	658,920	0	37,800	0	88,200	1,555,800	85,500	0	0	0
28 繰出金	0	0	3,158,427,359	0	0	0	0	11,360,696	0	1,484	0	0	0
計	449,313,002	5,725,312,582	21,466,237,641	4,853,083,451	60,744,355	116,223,989	322,882,788	17,226,520,737	1,918,572,069	6,156,969,495	145,538,942	2,624,842,321	2,040,222,228