

令和元年度 給与費明細書

款	項	職員数		給料等			共済費	合計
		特別職	一般職	給料	職員手当等	計		
		人	人	円	円	円	円	円
1	議会費		12	48,809,880	41,138,435	89,948,315	18,500,077	108,448,392
	1 議会費		12	48,809,880	41,138,435	89,948,315	18,500,077	108,448,392
2	総務費	3	231	822,057,031	1,219,864,490	2,041,921,521	327,100,919	2,369,022,440
	1 総務管理費	3	164	587,573,449	1,014,010,012	1,601,583,461	239,791,044	1,841,374,505
	2 徴税費		31	110,879,428	89,727,746	200,607,174	42,256,340	242,863,514
	3 戸籍住民基本台帳費		26	82,086,374	58,803,781	140,890,155	29,767,802	170,657,957
	4 選挙費		5	21,306,300	42,203,192	63,509,492	8,099,717	71,609,209
	5 統計調査費		3	10,655,880	7,095,115	17,750,995	3,412,164	21,163,159
	6 監査委員費		2	9,555,600	8,024,644	17,580,244	3,773,852	21,354,096
3	民生費		233	766,367,529	557,959,421	1,324,326,950	272,121,963	1,596,448,913
	1 社会福祉費		112	374,373,363	299,599,020	673,972,383	136,917,828	810,890,211
	2 児童福祉費		107	351,144,097	222,389,565	573,533,662	119,285,013	692,818,675
	3 生活保護費		14	40,850,069	35,970,836	76,820,905	15,919,122	92,740,027
4	衛生費		92	316,984,066	240,244,824	557,228,890	116,646,835	673,875,725
	1 保健衛生費		31	93,602,700	66,360,537	159,963,237	32,718,781	192,682,018
	2 清掃費		61	223,381,366	173,884,287	397,265,653	83,928,054	481,193,707
5	労働費		2	6,538,000	5,196,296	11,734,296	2,396,624	14,130,920
	1 労働諸費		2	6,538,000	5,196,296	11,734,296	2,396,624	14,130,920
6	農林水産業費		9	29,254,280	22,768,381	52,022,661	10,540,409	62,563,070
	1 農業費		9	29,254,280	22,768,381	52,022,661	10,540,409	62,563,070
7	商工費		10	37,117,998	32,584,459	69,702,457	13,842,130	83,544,587
	1 商工費		10	37,117,998	32,584,459	69,702,457	13,842,130	83,544,587
8	土木費		91	336,072,787	286,893,273	622,966,060	126,345,255	749,311,315
	1 土木管理費		91	336,072,787	286,893,273	622,966,060	126,345,255	749,311,315
9	消防費		145	533,002,211	499,375,169	1,032,377,380	213,508,314	1,245,885,694
	1 消防費		145	533,002,211	499,375,169	1,032,377,380	213,508,314	1,245,885,694
10	教育費	1	282	865,790,888	637,443,353	1,503,234,241	296,501,365	1,799,735,606
	1 教育総務費	1	143	420,050,534	322,978,227	743,028,761	140,390,409	883,419,170
	2 小学校費		44	121,688,932	79,058,795	200,747,727	41,263,956	242,011,683
	3 中学校費		19	49,716,779	33,574,453	83,291,232	17,032,996	100,324,228
	4 幼稚園費		25	96,956,301	70,192,641	167,148,942	34,407,056	201,555,998
	5 社会教育費		51	177,378,342	131,639,237	309,017,579	63,406,948	372,424,527
11	災害復旧費			0	6,130,028	6,130,028	0	6,130,028
	1 災害応急対策費			0	6,130,028	6,130,028	0	6,130,028
合計		4	1107	3,761,994,670	3,549,598,129	7,311,592,799	1,397,503,891	8,709,096,690