

平成30年度歳出款別節別集計表

節区分	1 議会費	2 総務費	3 民生費	4 衛生費	5 労働費	6 農林水産業費	7 商工費	8 土木費	9 消防費	10 教育費	11 災害復旧費	12 公債費	13 諸支出金	計
	円	円	円	円	円	円	円	円	円	円	円	円	円	円
1 報酬	170,270,964	17,601,988	61,513,257	8,124,900	0	9,552,000	6,788,400	1,505,500	13,980,333	314,172,627	0	0	0	603,509,969
2 給料	48,626,135	848,935,348	744,995,958	332,088,774	7,382,700	29,452,266	32,967,031	317,674,914	528,337,678	897,133,979	0	0	0	3,787,594,783
3 職員手当等	116,096,387	1,440,080,649	531,524,842	250,187,440	4,906,879	23,484,680	27,178,251	258,866,751	487,904,890	655,795,415	80,134,776	0	0	3,876,160,960
4 共済費	82,868,308	419,458,049	264,529,387	122,365,322	2,569,797	10,989,113	12,085,478	118,672,731	223,988,862	334,869,589	0	0	0	1,592,396,636
5 災害補償費	0	0	0	0	0	0	0	0	2,764,283	0	0	0	0	2,764,283
6 恩給及び退職年金	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7 賃金	0	531,474,067	696,150	0	0	927,000	0	0	0	0	0	0	0	533,097,217
8 報償費	82,000	20,538,084	8,140,124	19,207,906	390,790	480,000	172,000	1,843,590	17,161,820	22,231,367	0	0	23,503,000	113,750,681
9 旅費	3,497,490	13,874,144	542,636	171,760	16,230	72,760	508,640	1,593,590	14,918,000	7,596,649	4,080	0	0	42,795,979
10 交際費	350,560	511,182	0	0	0	0	0	0	54,440	267,560	0	0	0	1,183,742
11 需用費	1,882,111	232,235,209	178,646,735	219,990,613	31,302	16,318,700	3,419,945	117,371,009	66,444,860	581,967,671	961,252	0	0	1,419,269,407
12 役務費	2,093,802	67,403,243	52,735,398	11,682,628	9,000	353,528	1,473,867	2,626,742	16,195,572	24,783,404	1,040,156	0	0	180,397,340
13 委託料	6,689,639	1,823,337,869	430,273,903	1,883,092,075	1,130,630	12,079,900	6,180,310	7,739,409,795	51,822,878	1,110,205,775	27,911,839	0	0	13,092,134,613
14 使用料及び賃借料	576,996	138,551,585	7,193,625	1,605,109	37,800	138,000	9,640	85,824,132	7,292,955	44,882,800	46,600	0	0	286,159,242
15 工事請負費	0	93,150,703	70,330,700	455,420,880	0	0	756,000	872,404,950	287,657	724,827,200	457,684,287	0	0	2,674,862,377
16 原材料費	0	0	0	0	0	0	0	2,392,260	67,990	0	0	0	0	2,460,250
17 公有財産購入費	0	0	0	0	0	0	0	1,112,484,947	0	322,551,738	0	0	0	1,435,036,685
18 備品購入費	111,564	21,918,135	7,896,044	14,580,440	0	0	85,320	185,760	61,765,654	503,196,055	0	0	0	609,738,972
19 負担金補助及び交付金	6,750,091	185,623,118	2,466,145,470	103,577,680	44,733,434	4,924,114	60,487,346	4,353,105,353	44,639,025	651,778,943	23,479,520	0	0	7,945,244,094
20 扶助費	0	0	12,260,881,268	44,078,175	0	0	0	0	0	112,048,481	0	0	0	12,417,007,924
21 貸付金	0	0	0	0	0	8,000,000	0	0	0	0	0	0	540,000,000	548,000,000
22 補償補填及び賠償金	0	2,531,600	34,494	20,261	0	0	100,000	18,253,159	0	8,245,832	0	0	0	29,185,346
23 償還金利子及び割引料	0	150,375,650	11,870	94,964	0	0	0	11,546,196	0	25,905,030	0	2,597,468,395	272,227,917	3,057,630,022
24 投資及び出資金	0	0	0	0	0	0	0	16,154,000	0	0	0	0	0	16,154,000
25 積立金	0	0	0	0	0	0	0	0	0	0	0	0	1,078,496,000	1,078,496,000
26 寄附金	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27 公課費	0	6,600	34,200	556,000	0	0	0	70,600	1,093,800	41,900	0	0	0	1,803,100
28 繰出金	0	0	3,218,577,479	0	0	0	0	10,426,319	0	1,323	0	0	0	3,229,005,121
計	439,896,047	6,007,607,223	20,304,703,540	3,466,844,927	61,208,562	116,772,061	152,212,228	15,042,412,298	1,538,720,697	6,342,503,338	591,262,510	2,597,468,395	1,914,226,917	58,575,838,743