

平成30年度 給与費明細書

款	項	職員数		給与等			共済費	合計
		特別職	一般職	給料	職員手当等	計		
		人	人	円	円	円	円	円
1 議会費			12	48,626,135	41,173,187	89,799,322	18,255,788	108,055,110
	1 議会費		12	48,626,135	41,173,187	89,799,322	18,255,788	108,055,110
2 総務費		3	234	848,935,348	1,440,080,649	2,289,015,997	337,727,709	2,626,743,706
	1 総務管理費	3	167	614,617,501	1,259,002,727	1,873,620,228	251,204,417	2,124,824,645
	2 徴税費		31	111,517,632	88,415,311	199,932,943	42,438,860	242,371,803
	3 戸籍住民基本台帳費		27	85,290,995	60,089,474	145,380,469	30,223,697	175,604,166
	4 選挙費		4	16,652,100	17,133,737	33,785,837	6,193,540	39,979,377
	5 統計調査費		3	11,299,720	7,135,768	18,435,488	3,901,715	22,337,203
	6 監査委員費		2	9,557,400	8,303,632	17,861,032	3,765,480	21,626,512
3 民生費			224	744,995,958	531,524,842	1,276,520,800	263,425,643	1,539,946,443
	1 社会福祉費		108	363,003,513	283,558,449	646,561,962	132,864,052	779,426,014
	2 児童福祉費		103	343,695,345	214,087,898	557,783,243	115,982,811	673,766,054
	3 生活保護費		13	38,297,100	33,878,495	72,175,595	14,578,780	86,754,375
4 衛生費			92	332,088,774	250,187,440	582,276,214	122,365,322	704,641,536
	1 保健衛生費		28	96,645,494	69,716,251	166,361,745	34,189,840	200,551,585
	2 清掃費		64	235,443,280	180,471,189	415,914,469	88,175,482	504,089,951
5 労働費			2	7,382,700	4,906,879	12,289,579	2,569,797	14,859,376
	1 労働諸費		2	7,382,700	4,906,879	12,289,579	2,569,797	14,859,376
6 農林水産業費			8	29,452,266	23,484,680	52,936,946	10,989,113	63,926,059
	1 農業費		8	29,452,266	23,484,680	52,936,946	10,989,113	63,926,059
7 商工費			9	32,967,031	27,178,251	60,145,282	12,085,478	72,230,760
	1 商工費		9	32,967,031	27,178,251	60,145,282	12,085,478	72,230,760
8 土木費			86	317,674,914	258,866,751	576,541,665	118,672,731	695,214,396
	1 土木管理費		86	317,674,914	258,866,751	576,541,665	118,672,731	695,214,396
9 消防費			145	528,337,678	487,904,890	1,016,242,568	210,355,524	1,226,598,092
	1 消防費		145	528,337,678	487,904,890	1,016,242,568	210,355,524	1,226,598,092
10 教育費		1	299	897,133,979	655,795,415	1,552,929,394	308,582,963	1,861,512,357
	1 教育総務費	1	141	408,048,179	308,158,208	716,206,387	135,651,263	851,857,650
	2 小学校費		53	144,234,859	96,142,000	240,376,859	49,649,818	290,026,677
	3 中学校費		20	52,086,999	36,175,377	88,262,376	18,180,184	106,442,560
	4 幼稚園費		27	105,040,082	75,819,558	180,859,640	36,960,773	217,820,413
	5 社会教育費		58	187,723,860	139,500,272	327,224,132	68,140,925	395,365,057
11 災害復旧費				0	80,134,776	80,134,776	0	80,134,776
	1 災害応急対策費			0	80,134,776	80,134,776	0	80,134,776
合 計		4	1,111	3,787,594,783	3,801,237,760	7,588,832,543	1,405,030,068	8,993,862,611

平成 3 0 年 度 職 員 手 当 等 明 細 書

款	項	職 員 手 当 等											計
		扶養手当	管理職手当	地域手当	通勤手当	夜間勤務 手当	時間外及び 休日勤務手当	住居手当	期末勤勉 手当	児童手当	退職手当	単身赴任 手当	
1 議会費		円 2,226,000	円 6,948,000	円 6,936,006	円 811,480	円 0	円 1,022,497	円 432,000	円 22,137,204	円 660,000	円 0	円 0	円 41,173,187
	1 議会費	2,226,000	6,948,000	6,936,006	811,480	0	1,022,497	432,000	22,137,204	660,000	0	0	41,173,187
2 総務費		21,872,409	83,331,500	116,528,549	15,451,960	312,212	46,787,811	10,727,004	378,728,876	8,145,000	755,531,328	2,664,000	1,440,080,649
	1 総務管理費	15,219,171	61,526,000	84,995,456	10,826,480	312,212	35,919,236	7,532,004	278,781,840	5,695,000	755,531,328	2,664,000	1,259,002,727
	2 徴税費	3,480,000	10,200,000	15,023,688	1,141,090	0	6,665,005	1,998,000	48,567,528	1,340,000	0	0	88,415,311
	3 戸籍住民基本台帳費	1,823,238	6,637,500	11,250,137	2,431,710	0	1,454,061	981,000	34,711,828	800,000	0	0	60,089,474
	4 選挙費	1,014,000	2,508,000	2,420,892	448,880	0	2,600,512	0	7,831,453	310,000	0	0	17,133,737
	5 統計調査費	0	720,000	1,442,368	403,660	0	148,997	108,000	4,312,743	0	0	0	7,135,768
	6 監査委員費	336,000	1,740,000	1,396,008	200,140	0	0	108,000	4,523,484	0	0	0	8,303,632
3 民生費		14,184,881	45,383,000	96,550,339	11,873,970	0	37,125,344	11,217,265	308,640,043	6,550,000	0	0	531,524,842
	1 社会福祉費	7,131,042	31,830,500	48,235,657	6,936,580	0	25,704,627	5,780,220	154,899,823	3,040,000	0	0	283,558,449
	2 児童福祉費	6,097,839	10,912,500	43,287,510	4,283,800	0	5,895,522	3,397,045	137,253,682	2,960,000	0	0	214,087,898
	3 生活保護費	956,000	2,640,000	5,027,172	653,590	0	5,525,195	2,040,000	16,486,538	550,000	0	0	33,878,495
4 衛生費		9,963,564	23,395,000	43,853,534	6,885,960	0	20,940,037	3,357,000	139,532,345	2,260,000	0	0	250,187,440
	1 保健衛生費	978,000	9,030,000	12,798,384	1,003,100	0	5,060,500	954,000	39,872,267	20,000	0	0	69,716,251
	2 清掃費	8,985,564	14,365,000	31,055,150	5,882,860	0	15,879,537	2,403,000	99,660,078	2,240,000	0	0	180,471,189
5 労働費		0	405,000	934,524	146,530	0	40,369	74,400	3,306,056	0	0	0	4,906,879
	1 労働諸費	0	405,000	934,524	146,530	0	40,369	74,400	3,306,056	0	0	0	4,906,879
6 農林水産業費		1,437,500	3,540,000	4,131,654	747,470	0	232,924	0	12,555,132	840,000	0	0	23,484,680
	1 農業費	1,437,500	3,540,000	4,131,654	747,470	0	232,924	0	12,555,132	840,000	0	0	23,484,680
7 商工費		876,000	4,105,500	4,553,820	527,920	0	2,211,454	135,000	14,323,557	445,000	0	0	27,178,251
	1 商工費	876,000	4,105,500	4,553,820	527,920	0	2,211,454	135,000	14,323,557	445,000	0	0	27,178,251
8 土木費		12,000,881	35,538,000	43,829,849	6,804,580	0	12,566,633	3,919,500	137,482,308	6,725,000	0	0	258,866,751
	1 土木管理費	12,000,881	35,538,000	43,829,849	6,804,580	0	12,566,633	3,919,500	137,482,308	6,725,000	0	0	258,866,751
9 消防費		24,186,000	48,648,000	72,140,566	10,842,780	2,387,169	57,445,981	5,084,660	255,234,734	11,935,000	0	0	487,904,890
	1 消防費	24,186,000	48,648,000	72,140,566	10,842,780	2,387,169	57,445,981	5,084,660	255,234,734	11,935,000	0	0	487,904,890
10 教育費		14,774,568	65,321,500	117,437,342	20,636,740	0	44,693,334	9,668,854	376,223,077	7,040,000	0	0	655,795,415
	1 教育総務費	8,416,500	32,511,000	53,904,862	11,052,350	0	20,998,864	4,441,854	172,127,778	4,705,000	0	0	308,158,208
	2 小学校費	1,235,213	5,822,680	18,226,669	3,705,880	0	6,387,258	873,000	58,971,300	920,000	0	0	96,142,000
	3 中学校費	714,000	3,052,320	6,772,938	642,280	0	2,826,175	540,000	21,487,664	140,000	0	0	36,175,377
	4 幼稚園費	1,293,000	9,877,500	13,945,246	1,049,240	0	3,016,008	1,008,000	45,070,564	560,000	0	0	75,819,558
	5 社会教育費	3,115,855	14,058,000	24,587,627	4,186,990	0	11,465,029	2,806,000	78,565,771	715,000	0	0	139,500,272
11 災害復旧費		0	0	0	0	0	80,134,776	0	0	0	0	0	80,134,776
	1 災害応急対策費	0	0	0	0	0	80,134,776	0	0	0	0	0	80,134,776
合 計		101,521,803	316,615,500	506,896,183	74,729,390	2,699,381	303,201,160	44,615,683	1,648,163,332	44,600,000	755,531,328	2,664,000	3,801,237,760