

平成29年度 給与費明細書

款	項	職員数		給与等			共済費	合計
		特別職	一般職	給料	職員手当等	計		
1 議会費		人	人	円	円	円	円	円
			12	48,134,677	41,528,697	89,663,374	18,027,968	107,691,342
	1 議会費		12	48,134,677	41,528,697	89,663,374	18,027,968	107,691,342
2 総務費		3	223	814,772,663	1,850,363,000	2,665,135,663	321,138,382	2,986,274,045
	1 総務管理費	3	156	569,424,311	1,648,017,620	2,217,441,931	230,038,701	2,447,480,632
	2 徴税費		33	118,351,317	92,538,195	210,889,512	44,946,410	255,835,922
	3 戸籍住民基本台帳費		26	94,236,452	68,039,839	162,276,291	33,671,538	195,947,829
	4 選挙費		4	14,821,093	27,557,715	42,378,808	5,736,708	48,115,516
	5 統計調査費		2	8,439,174	5,919,628	14,358,802	3,038,202	17,397,004
	6 監査委員費		2	9,500,316	8,290,003	17,790,319	3,706,823	21,497,142
3 民生費			225	772,200,183	554,934,882	1,327,135,065	273,456,924	1,600,591,989
	1 社会福祉費		114	378,778,844	295,218,016	673,996,860	139,892,100	813,888,960
	2 児童福祉費		98	357,557,563	227,155,275	584,712,838	119,699,044	704,411,882
	3 生活保護費		13	35,863,776	32,561,591	68,425,367	13,865,780	82,291,147
4 衛生費			100	361,579,507	276,818,831	638,398,338	133,415,123	771,813,461
	1 保健衛生費		33	112,391,905	83,376,516	195,768,421	40,924,370	236,692,791
	2 清掃費		67	249,187,602	193,442,315	442,629,917	92,490,753	535,120,670
5 労働費			2	5,905,200	4,494,582	10,399,782	2,212,623	12,612,405
	1 労働諸費		2	5,905,200	4,494,582	10,399,782	2,212,623	12,612,405
6 農林水産業費			6	21,470,232	15,004,557	36,474,789	7,495,588	43,970,377
	1 農業費		6	21,470,232	15,004,557	36,474,789	7,495,588	43,970,377
7 商工費			9	27,064,308	25,041,420	52,105,728	10,558,207	62,663,935
	1 商工費		9	27,064,308	25,041,420	52,105,728	10,558,207	62,663,935
8 土木費			88	330,331,385	276,163,447	606,494,832	125,262,422	731,757,254
	1 土木管理費		88	330,331,385	276,163,447	606,494,832	125,262,422	731,757,254
9 消防費			144	515,822,463	479,241,626	995,064,089	205,066,281	1,200,130,370
	1 消防費		144	515,822,463	479,241,626	995,064,089	205,066,281	1,200,130,370
10 教育費		1	254	838,086,228	621,613,889	1,459,700,117	296,355,937	1,756,056,054
	1 教育総務費	1	92	329,267,464	259,968,228	589,235,692	119,020,298	708,255,990
	2 小学校費		54	149,509,671	97,701,011	247,210,682	49,635,140	296,845,822
	3 中学校費		21	57,766,507	40,463,607	98,230,114	19,987,492	118,217,606
	4 幼稚園費		29	107,442,168	76,468,766	183,910,934	37,305,708	221,216,642
	5 社会教育費		58	194,100,418	147,012,277	341,112,695	70,407,299	411,519,994
11 災害復旧費				0	12,075,440	12,075,440	0	12,075,440
	1 災害応急対策費			0	12,075,440	12,075,440	0	12,075,440
合計		4	1,063	3,735,366,846	4,157,280,371	7,892,647,217	1,392,989,455	9,285,636,672

平成29年度 職員手当等明細書

款	項	職員手当等											計
		扶養手当	管理職手当	地域手当	通勤手当	夜間勤務手当	時間外及び休日勤務手当	住居手当	期末勤勉手当	退職手当	児童手当	単身赴任手当	
1	議会費	円 2,550,000	円 7,668,000	円 7,002,244	円 731,440	円 0	円 499,615	円 540,000	円 21,997,398	円 0	円 540,000	円 0	円 41,528,697
	1 議会費	2,550,000	7,668,000	7,002,244	731,440	0	499,615	540,000	21,997,398	0	540,000	0	41,528,697
2	総務費	22,100,180	81,966,309	111,665,870	14,864,870	284,892	61,013,730	12,873,161	368,789,265	1,164,802,923	8,985,000	3,016,800	1,850,363,000
	1 総務管理費	16,099,752	58,020,809	78,630,724	10,480,390	284,892	37,382,650	9,048,983	263,534,697	1,164,802,923	6,715,000	3,016,800	1,648,017,620
	2 徴税費	2,798,428	9,802,500	15,714,191	1,486,260	0	8,904,270	2,259,000	50,093,546	0	1,480,000	0	92,538,195
	3 戸籍住民基本台帳費	1,878,000	9,175,000	12,634,664	2,032,420	0	1,023,727	1,349,178	39,346,850	0	600,000	0	68,039,839
	4 選挙費	940,000	2,508,000	2,192,277	432,080	0	13,603,715	0	7,691,643	0	190,000	0	27,557,715
	5 統計調査費	0	720,000	1,099,098	233,580	0	99,368	108,000	3,659,582	0	0	0	5,919,628
	6 監査委員費	384,000	1,740,000	1,394,916	200,140	0	0	108,000	4,462,947	0	0	0	8,290,003
3	民生費	13,331,347	50,743,000	100,352,620	11,027,740	0	35,666,731	12,456,320	325,357,124	0	6,000,000	0	554,934,882
	1 社会福祉費	6,950,347	35,570,500	50,555,764	6,725,450	0	23,738,579	6,288,320	162,519,056	0	2,870,000	0	295,218,016
	2 児童福祉費	5,789,000	13,072,500	45,170,184	3,760,150	0	4,678,590	4,104,000	147,720,851	0	2,860,000	0	227,155,275
	3 生活保護費	592,000	2,100,000	4,626,672	542,140	0	7,249,562	2,064,000	15,117,217	0	270,000	0	32,561,591
4	衛生費	11,709,956	27,115,000	48,048,144	7,548,530	0	22,494,653	4,101,409	152,761,139	0	3,040,000	0	276,818,831
	1 保健衛生費	1,812,000	10,762,500	14,995,835	1,406,490	0	5,348,520	1,431,409	47,139,762	0	480,000	0	83,376,516
	2 清掃費	9,897,956	16,352,500	33,052,309	6,142,040	0	17,146,133	2,670,000	105,621,377	0	2,560,000	0	193,442,315
5	労働費	0	540,000	773,424	243,760	0	335,104	105,800	2,496,494	0	0	0	4,494,582
	1 労働諸費	0	540,000	773,424	243,760	0	335,104	105,800	2,496,494	0	0	0	4,494,582
6	農林水産業費	492,000	2,010,000	2,876,634	561,180	0	730,246	81,000	8,073,497	0	180,000	0	15,004,557
	1 農業費	492,000	2,010,000	2,876,634	561,180	0	730,246	81,000	8,073,497	0	180,000	0	15,004,557
7	商工費	796,000	3,228,000	3,730,566	584,440	0	3,946,822	216,000	11,894,592	0	645,000	0	25,041,420
	1 商工費	796,000	3,228,000	3,730,566	584,440	0	3,946,822	216,000	11,894,592	0	645,000	0	25,041,420
8	土木費	12,484,375	39,049,357	45,827,965	6,019,340	0	21,236,857	4,241,000	140,329,553	0	6,975,000	0	276,163,447
	1 土木管理費	12,484,375	39,049,357	45,827,965	6,019,340	0	21,236,857	4,241,000	140,329,553	0	6,975,000	0	276,163,447
9	消防費	23,140,952	43,725,500	69,922,363	11,413,110	3,997,006	61,062,175	7,447,714	246,652,806	0	11,880,000	0	479,241,626
	1 消防費	23,140,952	43,725,500	69,922,363	11,413,110	3,997,006	61,062,175	7,447,714	246,652,806	0	11,880,000	0	479,241,626
10	教育費	14,637,985	68,055,525	110,575,995	17,860,380	0	41,443,088	11,683,163	350,522,753	0	6,835,000	0	621,613,889
	1 教育総務費	7,683,019	34,648,045	44,591,615	7,665,290	0	15,329,742	5,518,363	140,177,154	0	4,355,000	0	259,968,228
	2 小学校費	1,992,000	5,064,660	18,793,985	3,691,590	0	6,266,341	981,500	59,850,935	0	1,060,000	0	97,701,011
	3 中学校費	711,500	3,592,320	7,525,343	1,000,760	0	3,124,115	540,000	23,729,569	0	240,000	0	40,463,607
	4 幼稚園費	1,228,000	9,697,500	14,204,004	1,092,820	0	3,359,711	1,449,000	45,037,731	0	400,000	0	76,468,766
	5 社会教育費	3,023,466	15,053,000	25,461,048	4,409,920	0	13,363,179	3,194,300	81,727,364	0	780,000	0	147,012,277
11	災害復旧費	0	0	0	0	0	12,075,440	0	0	0	0	0	12,075,440
	1 災害応急対策費	0	0	0	0	0	12,075,440	0	0	0	0	0	12,075,440
	合計	101,242,795	324,100,691	500,775,825	70,854,790	4,281,898	260,504,461	53,745,567	1,628,874,621	1,164,802,923	45,080,000	3,016,800	4,157,280,371