

平成29年度歳出款別節別集計表

節区分	1 議会費	2 総務費	3 民生費	4 衛生費	5 労働費	6 農林水産業費	7 商工費	8 土木費	9 消防費	10 教育費	11 災害復旧費	12 公債費	13 諸支出金	計
	円	円	円	円	円	円	円	円	円	円	円	円	円	円
1 報酬	170,281,608	17,567,212	46,552,732	8,631,900	0	9,489,237	6,874,020	1,337,200	14,020,998	269,476,455	0	0	0	544,231,362
2 給料	48,134,677	814,772,663	772,200,183	361,579,507	5,905,200	21,470,232	27,064,308	330,331,385	515,822,463	838,086,228	0	0	0	3,735,366,846
3 職員手当等	115,600,497	1,850,363,000	554,934,882	276,818,831	4,494,582	15,004,557	25,041,420	276,163,447	479,241,626	621,613,889	12,075,440	0	0	4,231,352,171
4 共済費	85,165,888	400,980,781	274,598,586	133,415,123	2,212,623	7,495,588	10,558,207	125,262,422	218,699,619	316,812,118	0	0	0	1,575,200,955
5 災害補償費	0	36,832	0	0	0	0	0	0	1,519,183	0	0	0	0	1,556,015
6 恩給及び退職年金	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7 賃金	0	496,321,005	665,325	0	0	657,003	0	0	0	0	0	0	0	497,643,333
8 報償費	92,000	14,266,186	8,155,565	22,376,994	561,520	480,000	170,000	1,887,190	10,700,838	25,198,588	0	0	750,000	84,638,881
9 旅費	3,634,620	13,176,629	980,190	408,660	14,680	93,250	810,950	1,629,700	16,210,580	6,210,718	430	0	0	43,170,407
10 交際費	637,600	883,706	0	0	0	0	0	0	54,160	411,620	0	0	0	1,987,086
11 需用費	2,227,193	226,778,210	187,119,334	452,376,965	25,207	13,437,695	3,092,108	120,941,092	68,645,598	600,322,406	148,111	0	0	1,675,113,919
12 役務費	2,265,835	69,888,939	57,541,781	12,692,214	9,000	322,686	441,858	4,334,029	16,460,637	20,439,070	259,752	0	0	184,655,801
13 委託料	6,686,916	1,273,760,536	455,031,872	1,793,413,788	1,229,688	18,489,592	4,911,454	624,878,554	47,129,242	1,204,349,614	257,353	0	0	5,430,138,609
14 使用料及び賃借料	487,294	164,000,215	10,424,539	1,620,563	31,000	138,000	13,460	95,487,863	8,147,333	43,399,523	0	0	0	323,749,790
15 工事請負費	0	207,745,560	81,574,560	9,147,600	0	37,621,800	0	4,475,098,633	22,170,240	2,221,300,480	66,384,926	0	0	7,121,043,799
16 原材料費	0	0	0	0	0	0	0	2,116,404	81,810	0	0	0	0	2,198,214
17 公有財産購入費	0	0	0	0	0	0	0	1,276,340,194	0	1,078,817,841	0	0	2,734,456,843	5,089,614,878
18 備品購入費	351,086	27,814,583	15,755,635	27,469,908	0	0	0	310,791	76,446,756	217,860,166	0	0	0	366,008,925
19 負担金補助及び交付金	8,793,510	300,198,483	2,432,277,679	150,451,732	44,593,103	4,957,957	60,626,890	2,371,952,174	43,083,685	555,308,597	0	0	0	5,972,243,810
20 扶助費	0	0	11,656,028,539	32,362,143	0	0	0	0	0	125,116,167	0	0	0	11,813,506,849
21 貸付金	0	0	0	0	0	8,000,000	0	0	0	0	0	0	800,000,000	808,000,000
22 補償補填及び賠償金	0	631,237	61,094	25,540	0	0	130,000	81,266,628	0	8,881,612	0	0	0	90,996,111
23 償還金利子及び割引料	0	91,302,907	6,160	1,333,711	0	0	0	11,980,438	0	18,823,987	0	2,513,723,521	199,316,314	2,836,487,038
24 投資及び出資金	0	0	0	0	0	0	0	15,166,000	0	0	0	0	0	15,166,000
25 積立金	0	0	0	0	0	0	0	0	0	0	0	0	3,200,185,000	3,200,185,000
26 寄附金	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27 公課費	45,600	5,000	6,600	543,100	0	0	0	77,200	1,390,600	27,100	0	0	0	2,095,200
28 繰出金	0	0	3,185,517,792	0	0	0	0	2,641,414	0	1,163	0	0	0	3,188,160,369
計	444,404,324	5,970,493,684	19,739,433,048	3,284,668,279	59,076,603	137,657,597	139,734,675	9,819,202,758	1,539,825,368	8,172,457,342	79,126,012	2,513,723,521	6,934,708,157	58,834,511,368